

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	6,149.0	6,239.0	6,142.0
On Roll Regular Shared-Time	34.0	37.0	37.0
On Roll Special Ed Full-Time	1,087.0	1,059.0	1,037.0
On Roll Special Ed Shared-Time	10.0	14.0	0.0
On Roll Subtotal	7,280.0	7,349.0	7,216.0
In Private School Placements	43.0	36.0	0.0
Sent to Other Districts Regular	2.5	1.0	1.0
Sent to Other Districts Special Ed	14.5	15.0	48.0
Received	27.0	16.0	13.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	88,725,860	91,982,597	95,517,733
Total Tuition	10-1300	424,955	327,976	538,820
Transportation Fees From Individuals	10-1410	2,498	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	9,752	389,948	416,184
Interest Earned On Capital Reserve Funds	10-1XXX	3,251	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	514,183	0	0
Subtotal - Revenues From Local Sources		89,680,499	92,700,521	96,472,737
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	640,922	640,922	1,231,925
Extraordinary Aid	10-3131	582,729	955,344	582,729
Categorical Special Education Aid	10-3132	4,581,089	4,574,496	4,589,091
Equalization Aid	10-3176	19,150,471	19,150,471	19,170,346
Categorical Security Aid	10-3177	190,752	190,752	194,605
Adjustment Aid	10-3178	406,388	406,388	22,685
Under Adequacy Aid	10-3180	13,046	13,046	0
Parcc Readiness Aid	10-3181	69,615	69,615	0
Per Pupil Growth Aid	10-3182	69,615	69,615	0
Professional Learning Community Aid	10-3183	70,460	70,460	0
Other State Aids	10-3XXX	42,166	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	0	34,582	0
Subtotal - Revenues From State Sources		25,817,253	26,175,691	25,791,381
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	87,728	59,288	59,288
Other Federal Grant Revenue - Passed Through State	10-42XX	0	0	217,000
Subtotal - Revenues From Federal Sources		87,728	59,288	276,288

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	2,650,667	2,712,231
Withdrawal From Cap Res-For Local Share	10-307	0	28,890	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	1,265,296	0
Adjustment For Prior Year Encumbrances		0	38,892	0
Actual Revenues (Over)/Under Expenditures		-466,291	0	0
Total Operating Budget		115,119,189	122,919,245	125,252,637
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	32,440	64,404	0
Total Revenues From Local Sources	20-1XXX	32,440	64,404	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	26,111	41,585	24,613
Total Revenues From State Sources		26,111	41,585	24,613
Revenues from Federal Sources:				
Title I	20-4411-4416	222,657	199,586	151,126
Title II	20-4451-4455	74,384	173,473	75,800
Title III	20-4491-4494	45,520	90,293	35,695
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,567,576	1,655,031	1,406,776
Total Revenues From Federal Sources		1,910,137	2,118,383	1,669,397
Total Grants And Entitlements		1,968,688	2,224,372	1,694,010
Repayment of Debt:				
Other Financing Sources	40-5xxx	8,019	0	0
Transfers From Capital Reserve	40-5210	0	1,265,296	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,688,267	0	0
Local Tax Levy - Premerger Debt	40-1210	0	2,580,251	2,472,427

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		2,688,267	2,580,251	2,472,427
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	486,912	1,133,416	446,513
Budgeted Fund Balance	40-303	0	8,020	0
Total Local Repayment Of Debt		3,183,198	4,986,983	2,918,940
Actual Revenues (Over)/Under Expenditures		-8,019	0	0
Total Repayment Of Debt		3,175,179	4,986,983	2,918,940
Total Revenues/Sources		120,263,056	130,130,600	129,865,587
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	1,265,296	0
Total Revenues/Sources Net of Transfers		120,263,056	128,865,304	129,865,587

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	34,612,241	35,802,562	35,945,320
Special Education - Instruction	11-2XX-100-XXX	10,997,954	11,604,508	11,829,532
Bilingual Education - Instruction	11-240-100-XXX	830,784	958,959	903,959
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	350,588	280,558	323,127
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,146,514	830,518	1,131,981
Summer School	11-422-XXX-XXX	514,471	522,527	496,393
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,162,637	4,291,883	4,422,797
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,459,697	2,551,140	1,949,018
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	200	0
Undist. Expenditures - Health Services	11-000-213-XXX	1,070,492	1,769,512	1,190,248
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,446,157	3,100,439	3,164,856
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,148,988	2,494,758	2,814,880
Undist. Expenditures - Guidance	11-000-218-XXX	2,093,656	2,225,290	2,275,276
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,546,366	2,578,821	2,656,286
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	4,103,863	4,296,067	4,212,976
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	877,035	890,310	917,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	211,083	278,861	283,173
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,433,465	1,466,947	1,496,445
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,131,757	4,732,682	4,625,460
Undist. Expend. - Central Services	11-000-251-XXX	1,487,893	2,362,961	1,556,611
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	751,207	748,760	752,508
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,934,086	8,630,775	9,087,954
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,474,759	7,676,963	8,517,121
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,924,523	21,139,122	24,251,190
Total Undistributed Expenditures		62,095,027	66,943,608	69,751,002
Total General Current Expense		114,710,216	121,235,123	124,804,111

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	215,149	347,702	314,710
Facilities Acquisition And Const. Serv.	12-000-400-XXX	193,824	71,124	71,124
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	1,265,296	0
Total Capital Outlay		408,973	1,684,122	385,834
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	62,692
General Fund Grand Total		115,119,189	122,919,245	125,252,637
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	32,440	64,404	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,726	3,944	24,613
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,225	7,087	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,674	15,506	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,987	6,984	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,007	8,064	0
Nonpublic Security Aid	20-XXX-XXX-XXX	3,492	0	0
Total Other State Projects		26,111	41,585	24,613
Total State Projects	20-XXX-XXX-XXX	26,111	41,585	24,613
Federal Projects:				
Title I	20-XXX-XXX-XXX	222,657	199,586	151,126
Title II	20-XXX-XXX-XXX	74,384	173,473	75,800
Title III	20-XXX-XXX-XXX	45,520	90,293	35,695
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,567,576	1,655,031	1,406,776
Total Federal Projects	20-XXX-XXX-XXX	1,910,137	2,118,383	1,669,397
Total Special Revenue Funds		1,968,688	2,224,372	1,694,010
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,175,179	4,986,983	2,918,940

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		3,175,179	4,986,983	2,918,940
Total Expenditures/Appropriations		120,263,056	130,130,600	129,865,587
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	1,265,296	0
Total Expenditures Net of Transfers		120,263,056	128,865,304	129,865,587

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,800,092	2,462,052	2,462,052	2,457,607
Unrestricted	Repayment of Debt	1	8,020	0	0
Restricted for General Operating Budget	Capital Reserve	2,702,237	3,382,788	2,088,602	2,088,602
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	5,273,565	5,358,453	2,707,786	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,200	\$14,410	\$15,298	\$15,162	\$15,895
Total Classroom Instruction	\$8,819	\$8,780	\$9,638	\$9,176	\$9,696
Classroom-Salaries and Benefits	\$8,674	\$8,658	\$9,450	\$9,022	\$9,557
Classroom-General Supplies and Textbooks	\$116	\$111	\$164	\$130	\$130
Classroom-Purchased Services	\$28	\$12	\$25	\$25	\$9
Total Support Services	\$2,622	\$2,682	\$2,898	\$2,891	\$2,988
Support Services-Salaries and Benefits	\$1,989	\$2,044	\$2,276	\$2,275	\$2,354
Total Administrative Costs	\$1,284	\$1,293	\$1,393	\$1,549	\$1,459
Administration Salaries and Benefits	\$1,078	\$1,087	\$1,196	\$1,325	\$1,222
Total Operations and Maintenance of Plant	\$1,204	\$1,365	\$1,225	\$1,320	\$1,440
Operations and Maintenance-Salaries and Benefits	\$656	\$675	\$659	\$667	\$751
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$231	\$245	\$101	\$180	\$250
Total Equipment Costs	\$70	\$30	\$49	\$48	\$44
Legal Costs	\$29	\$24	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	26.24%	25.34%	27.85%	26.87%	30.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Joint Transportation with MCESC and SCESC	0
Others	Joint transportation agreements with neighboring districts such as Montgomery and Bridgewater.	0
Others	ACT program which is a communications cooperative with MRESC	0
Others	Somerset County Purchasing Consortium	0
Others	Participates in a cooperative purchasing agreement with Middlesex Regional Educational Services Commission	0
Others	Insurance consortium ERIC North non-health care	0

ID=Hillsborough Township

Category	Amount
(A) General Fund School Levy	92,794,840
(D) Total School Levy	95,321,180
(B) Estimated Net Taxable Valuation (as of 10/01/17)	5,735,581,093
(H) Estimated Equalized Valuation (as of 10/01/17)	6,391,695,740
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6179
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6619
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4518
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4913

ID=Millstone Borough

Category	Amount
(A) General Fund School Levy	955,324
(D) Total School Levy	955,324
(B) Estimated Net Taxable Valuation (as of 10/01/17)	52,665,500
(H) Estimated Equalized Valuation (as of 10/01/17)	56,544,449
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8139
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8139
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6895
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6895

Name=Aiman Mahmoud

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$184,411
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,289
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max of 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Aiman Mahmoud

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony DeLuca

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv. of Maintenance
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/31/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,498
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max. 15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony DeLuca

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ashley Zielinski

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$94,346
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$19,321
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,974
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ashley Zielinski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,771
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	earned sick day payout 1 for 5 to 403B as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bonnie Corso

Category	Measure
Job Title	Information Technology
Job Title II	Data Analyst
Base Annual Salary Amount	\$77,087
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,931
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bonnie Corso

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Artschwager

Category	Measure
Job Title	Information Technology
Job Title II	Systems Integrator
Base Annual Salary Amount	\$84,786
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,448
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Artschwager

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janice Wicmkan

Category	Measure
Job Title	Other
Job Title II	Payroll Specialist
Base Annual Salary Amount	\$75,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$12,597
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,541
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janice Wicmkan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,999
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	earned sick day payout 1 for 5 to 403B as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jessica Smeadly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Guidance
Base Annual Salary Amount	\$128,854
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$24,101
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,226
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max of 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jessica Smeadly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,419
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	earned sick day payout 1 for 5 to 403B as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joel Handler

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$151,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$16,201
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,872
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joel Handler

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,113
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	earned sick day payout 1 for 5 to 403B as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jorden Schiff

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$11,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,153
Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jorden Schiff

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph DeShazo

Category	Measure
Job Title	Information Technology
Job Title II	Senior Technician
Base Annual Salary Amount	\$93,702
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,646
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max. 15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph DeShazo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Antunes

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$183,338
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,356
District Contributions Above Teacher Contract for Retirement Plans	\$3,000
Total Contractual Post-Employment Benefit Amount	\$53,470
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day for every 5 max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa Antunes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Bennett

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$84,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$17,572
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,194
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa Bennett

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,010
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	earned sick day payout 1 for 5 to 403B as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Volpe

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$156,633
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$24,701
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,277
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Volpe

Category	Measure
Total Other/In-Kind Remuneration Amount	\$14,384
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	earned sick day payout 1 for 5 to 403B as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Suzan Radwan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$149,672
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$24,077
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,424
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Suzan Radwan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,298
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	earned sick day payout 1 for 5 to 403B as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Gibson

Category	Measure
Job Title	Information Technology
Job Title II	Senior Systems Engineer
Base Annual Salary Amount	\$80,384
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,558
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William Gibson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported